






CLEARANCE SLIP
Budget Revisions and all documents that require financial review

1.	Project Number (if applicable): 00062376 Project Title: POST KYOTO Type of Budget Revision (initial, general, substantive, semi-final, final, etc): Initial Date (on original budget revision or document): August 12, 2008		
2.	Subject: Initial Budget Revision		
3.	Brief Description/Purpose of the budget revision(no more than two paragraphs): The purpose of the revision is to: The regional Energy and Environment Practice team will focus on assisting Country Offices to help their respective countries to meet their commitments under the UNFCCC , to improve energy efficiency and utilize renewable energy through projects financed by the GEF and/or through CDM and voluntary carbon markets, and to enhance their capacities to engage effectively in negotiations leading to a post-Kyoto greenhouse gases emissions regime. The regional EE practice will also assist countries to comply with the Montreal Protocol aiming at helping countries in the selection of HCFC alternative technologies which will benefit both ozone and climate. HCFCs, while not controlled under Kyoto, have large GWPs. The E&E Practice will take a programmatic approach to its support to Country Offices in the region. This approach will lead to the formulation of a regional Climate Change Strategy for UNDP, to include the development and implementation of two regional sub programs: "Capacity Building for Environmental Finance" and "Enhanced Country capacities for the Post-Kyoto Regime and Climate Change Emerging Issues." It will support all but two countries in the region in the preparation of their National Communications, documents and processes which will feed directly into the afore-mentioned regional sub programs. The regional E&E Practice team will continue to assist Country Offices in identifying, formulating and implementing projects for GEF and Carbon Market financing. UNDP's almost two decades of experience with climate change initiatives has resulted in a wide variety of lessons and knowledge that will be captured for dissemination throughout the region.		
4.	Issues for director's attention (if necessary only)		
5.	Clearance	Name	Signature
	Programme Manager	Nicholas Remple	 August 14, 2008
	Programme Associate (in charge of budget revision preparation and financial review)	Querube Mora	 August 14, 2008
	Finance Associate or Finance Advisor (if required)	Ana Inés Mulleady	 August 14, 2008

PLEASE NOTE THAT THE TEXT CAN BE WRITTEN IN ENGLISH OR SPANISH



**REGIONAL PROGRAMME
CLEARANCE SLIP - AUTHORIZATION TO TRANSFER REGIONAL TRAC
RESOURCES**

Transfer Method: Allocation
Ledger: ALT_DP Atlas Budget Journal # = 249 0628.

Debit Accounts from RBLAC:
Fund: 04230 – Regional TRAC resources
Dept. ID: **B0812** – RBLAC/HQ/CO Support
Project: **00059875** - Umbrella Project for Management TRAC Resources
Donor: 00012 – UNDP

Credit Accounts to a Regional Project:
Fund: 04230 – Regional TRAC resources
Dept. ID: **B0511**
Atlas Project number and Title: **UNDP1/00062376 – POST KYOTO**
Donor: 00012 - UNDP

Amount: In US\$ 20,000 (Fully programable)

Brief description (attached relevant documentation such as budget revision, etc.):
The budget presented corresponds to the approved budget for Strategic Eco-systems and Biodiversity protected through the implementation of valuation methodologies, payment of environmental services and adoption of new technologies as approved in the Initiation Plan for the Regional Program in Energy and Environment. This Initiation Plan will advance implementation of key initial elements of the Regional Program, as well as implement the preparatory measures related to formulation of the full Project Document, for presentation and approval in the third quarter of 2008.
The strategy of the Regional Program is as follows: By the end of the current RCF, UNDP will be known as the lead agency for policy advice, capacity development and access to financing for environment and energy in Latin America and the Caribbean. It will do this by supporting Country Offices to plan and program strategically in Energy and Environment in pursuit of national sustainable development goals, in particular as they are advanced through the conservation and sustainable use of biodiversity and the mitigation of and adaptation to climate change. The regional E&E Practice team will provide Country Offices with technical assistance, capacity strengthening, policy advice, and assistance in identifying and leveraging financing for sustainable development. At the same time, the E&E Practice team will carry out specific activities to help position UNDP strategically in the region to take a lead role in providing countries with the advantages of emerging financial mechanisms for sustainable development.

Authorized by:

Name	Signature	Date	Comments
Mr. Niky Fabianic RBLAC Regional Deputy Director		6/9	
Nicholas Remple Energy and Environment Cluster Team Leader		August 21, 2008	
Operational action RBLAC Finance Adviser		5/8	

The document presented here is the Initiation Plan for the Regional Program in Energy and Environment. This Initiation Plan will advance implementation of key initial elements of the Regional Program, as well as implement the preparatory measures related to formulation of the full Project Document, for presentation and approval in the third quarter of 2008.

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Programme Period: 2008-2011 Programme Component: Environment and sustainable development Project Title: Initiation Plan: UNDP Regional Program for Energy and the Environment LAC Atlas Award ID: Start date: May 2008 End Date: December 2008 PAC Meeting Date: May 2008 Management Arrangements: DEX Regional	Total resources required (2008-2011): Total resources for initiation Plan (2008): <ul style="list-style-type: none"> • Regional Programme \$700,000 Other: <table style="width: 100%; border: none;"> <tr> <td>BDP/EEG</td> <td style="text-align: right;">\$24,500</td> </tr> <tr> <td>TFT ESD Rural Energy Srvc</td> <td style="text-align: right;">\$ 234,016</td> </tr> <tr> <td>Cost sharing GOV1</td> <td style="text-align: right;">\$ 25,000</td> </tr> </table> Unfunded budget: _____ In-kind Contributions: _____	BDP/EEG	\$24,500	TFT ESD Rural Energy Srvc	\$ 234,016	Cost sharing GOV1	\$ 25,000
BDP/EEG	\$24,500						
TFT ESD Rural Energy Srvc	\$ 234,016						
Cost sharing GOV1	\$ 25,000						

Zig Zabneric

14/9/08



UN Development Programme
Regional Centre in Panama

Award ID: 00050458
Award Title: PROMOTING CLIMATE CHANGE ADAPTATION, ENERGY AND
Start Year: 2008
End Year: 2008

Implementing Partner (Executing Agency): UNITED NATIONS DEVELOPMENT PRO

Responsible Party (Implementing Agent): UNDP (Direct Execution)

Revision Type: Initial Project Approval

Budget (US\$) as of Last Revision on 12-August-2008		
Donor	Fund	Amount
UNDP	04230 Regional Activities - RBLAC	271,600.00
Total Budget (2008 and Beyond)		271,600.00
Total Expenditure (2007 and Prior)		0.00
Award Total		271,600.00
Unprogrammed/Unfunded		0.00

Brief Description:

The regional Energy and Environment Practice team will focus on assisting Country Offices to help their respective countries to meet their commitments under the UNFCCC , to improve energy efficiency and utilize renewable energy through projects financed by the GEF and/or through CDM and voluntary carbon markets, and to enhance their capacities to engage effectively in negotiations leading to a post-Kyoto greenhouse gases emissions regime. The regional EE practice will also assist countries to comply with the Montreal Protocol aiming at helping countries in the selection of HCFC alternative technologies which will benefit both ozone and climate. HCFCs, while not controlled under Kyoto, have large GWPs.

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Agreed by: Zk Wabene 14/9/08

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Regional Centre in Panama

Award Id: 00050458
 Award Title: PROMOTING CLIMATE CHANGE ADAPTATION, ENERGY AND ENVIRONM
 Year: 2008

Report Date: 29/8/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062375	REDD	A1 PRE FEASIBILITY STUD			UNDP (Direct Execution)	04230	UNDP	71200	International Consultants	12,600.00
					UNDP (Direct Execution)	04230	UNDP	71600	Travel	2,000.00
		A2 REPORTS ON POTENT			UNDP (Direct Execution)	04230	UNDP	71200	International Consultants	6,000.00
					UNDP (Direct Execution)	04230	UNDP	71600	Travel	2,000.00
	A3 IDENTIFY POTENTIAL F			UNDP (Direct Execution)	04230	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00	
	A4 DEFINE UNDP STRATE			UNDP (Direct Execution)	04230	UNDP	72100	Contractual Services-Companie	5,000.00	
				UNDP (Direct Execution)	04230	UNDP	71200	International Consultants	5,000.00	
				UNDP (Direct Execution)	04230	UNDP	71600	Travel	2,000.00	
TOTAL										
00062376	POST KYOTO	A1 DEVELOP REG CAPAC			UNDP (Direct Execution)	04230	UNDP	71200	International Consultants	20,000.00
					UNDP (Direct Execution)	04230	UNDP	71600	Travel	5,500.00
		A2ANALYSIS OF PRIORITY			UNDP (Direct Execution)	04230	UNDP	72400	Communic & Audio Visual Equip	500.00
		A3ECONOMIC ANALYSIS			UNDP (Direct Execution)	04230	UNDP	72100	Contractual Services-Companie	3,500.00
					UNDP (Direct Execution)	04230	UNDP	72100	Contractual Services-Companie	3,500.00
TOTAL										
00062377	CARBON FINANCE	A1 ENHANCED CAPACITY			UNDP (Direct Execution)	04230	UNDP	71200	International Consultants	40,000.00
					UNDP (Direct Execution)	04230	UNDP	71600	Travel	14,000.00
					UNDP (Direct Execution)	04230	UNDP	72200	Equipment and Furniture	500.00
					UNDP (Direct Execution)	04230	UNDP	72400	Communic & Audio Visual Equip	2,200.00
					UNDP (Direct Execution)	04230	UNDP	72500	Supplies	500.00
					UNDP (Direct Execution)	04230	UNDP	72800	Information Technology Equipm	2,500.00
					UNDP (Direct Execution)	04230	UNDP	73100	Rental & Maintenance-Premises	1,000.00
					UNDP (Direct Execution)	04230	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
		A2 MAINTAIN CDM PROJE			UNDP (Direct Execution)	04230	UNDP	72100	Contractual Services-Companie	13,300.00
TOTAL										
00062378	ADAPTATION	A1 CONSOLIDATION ADAP			UNDP (Direct Execution)	04230	UNDP	71200	International Consultants	40,000.00
					UNDP (Direct Execution)	04230	UNDP	71600	Travel	10,000.00
					UNDP (Direct Execution)	04230	UNDP	72200	Equipment and Furniture	500.00
					UNDP (Direct Execution)	04230	UNDP	72400	Communic & Audio Visual Equip	2,200.00
TOTAL										
75,000.00										



Annual Work Plan

Regional Centre in Panama

Award ID: 00050458

Award Title: PROMOTING CLIMATE CHANGE ADAPTATION, ENERGY AND ENVIRONM

Year: 2008

Report Date: 29/8/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
		A1 CONSOLIDATION ADAP			UNDP (Direct Execution)	04230	UNDP	72500 Supplies	500.00
		A2 REPRESENT UNDP IN			UNDP (Direct Execution)	04230	UNDP	73100 Rental & Maintenance-Premises	1,000.00
		A3 IDENTIFICATION CAPA			UNDP (Direct Execution)	04230	UNDP	71200 International Consultants	10,500.00
					UNDP (Direct Execution)	04230	UNDP	71600 Travel	10,000.00
					UNDP (Direct Execution)	04230	UNDP	71200 International Consultants	32,800.00
					UNDP (Direct Execution)	04230	UNDP	71600 Travel	10,000.00
					UNDP (Direct Execution)	04230	UNDP	72800 Information Technology Equipm	2,500.00
					UNDP (Direct Execution)	04230	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL									125,000.00
GRAND TOTAL									271,600.00